

References	<b><u>SAVINGS</u></b>		2019/20	2020/21	2021/22	2022/23
			£000	£000	£000	£000
<b><u>References used in the following tables</u></b>						
* items unchanged from previous Medium Term Financial Strategy						
** items included in the previous Medium Term Financial Strategy which have been amended						
Eff - Efficiency saving						
SR - Service reduction						
Inc - Income						
<b><u>CORPORATE RESOURCES</u></b>						
* CR1	Eff	Customer Service Centre Review	-70	-70	-70	-70
* CR2	Eff	Review of staff absence	-20	-45	-45	-45
CR3	Eff	Workplace Strategy	0	-50	-100	-300
CR4	Eff	Fit for the Future - system replacement and change programme	0	-400	-900	-900
** CR5	Eff/Inc	Increasing Commercial Services contribution	-500	-750	-750	-750
** CR6	Eff	Energy and Water Strategy	-90	-160	-210	-260
* CR7	Eff	Returns from Corporate Asset Investment Fund	0	0	-3,000	-3,000
** CR8	Eff/Inc	Revenue savings from capital programme	-35	-35	-35	-35
CR9	Inc	Expand Score + energy scheme	-100	-150	-200	-200
CR10	Eff	Review financial provision for future liabilities	0	0	-300	-300
CR11	Inc	Place to Live - Accommodation income	0	-75	-150	-150
<b>TOTAL Corporate Resources</b>			<b>-815</b>	<b>-1,735</b>	<b>-5,760</b>	<b>-6,010</b>
<b><u>CORPORATE SAVINGS</u></b>						
* CS1	Eff	Review of key supplier contracts	-250	-250	-250	-250
CS2	Eff	ICT Incubation Team - to enable efficiencies and new ways of working	-50	-100	-150	-200
CS3	Eff	Efficiency and productivity programme	0	-4,000	-6,000	-8,000
<b>TOTAL</b>			<b>-300</b>	<b>-4,350</b>	<b>-6,400</b>	<b>-8,450</b>
<b><u>CENTRAL ITEMS</u></b>						
** CI1	Inc	Financial Arrangements - growth in ESPO income	-100	-140	-180	-220
** CI2	N/A	Minimum Revenue Provision (MRP)	-500	-4,000	-4,000	-4,000
<b>TOTAL</b>			<b>-600</b>	<b>-4,140</b>	<b>-4,180</b>	<b>-4,220</b>

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